

**BOARD OF PUBLIC WORKS MEETING HELD: January 12, 2022**  
**LOCATION: 84 Somers Road, East Longmeadow, MA 01028**

**ATTENDANCE:** P. Abair, T. O'Brien, B. Fenney and B. Taddia  
**Absent:** T. Christensen, J. Dunn, F. Vachon and D. Keane

**P. Abair** called the meeting to order at 4:15 pm and asked if anyone is recording the meeting other than the webinar. **B. Taddia:** Yes, I will be recording for DPW minutes.

**Review/Approve Minutes from 12/14/2021 meeting: P. Abair entertained a motion to approve the meeting minutes dated December 14, 2021; T. O'Brien made a motion to approve the minutes. P. Abair seconded the motion. The vote was taken and was unanimously affirmative.**

**SUPERINTENDENT REPORT: B.Fenney:** Bruce went over all division totals as well as total Public Works budget figures with the Board.

**FY23 Proposed Operation Budget Review:**

<b><u>Building 422</u></b>	<b><u>Sewer 440</u></b>	<b><u>Snow &amp; Ice</u></b>
Salary: \$506,348.01 (+0.91%)	Salary: \$571,929.24 (+1.59%)	Salary: \$20,297 (0%)
Non-Salary: \$380,679.60 (+7.05%)	Non-Salary: \$1,286,299.32 (+3.81%)	Non-Salary: \$127,875.00 (0%)
<b>Total: \$887,027.61 (+3.46%)</b>	<b>Total: \$1,858,228.56 (+3.12%)</b>	<b>Total: \$148,172 (0%)</b>
<b><u>Highway 421</u></b>	<b><u>Water 450</u></b>	<b><u>Waste Collection</u></b>
Salary: \$1,367,796.16 (+7.04%)	Salary: \$617,981.66 (+2.66%)	Salary: \$20,712.00 (+5.1%)
Non-Salary: \$522,495.32 (+13.0%)	Non-Salary: \$1,736,010.32 (+6.86%)	Non-Salary: \$84,100.00 (+23.49%)
<b>Total: \$1,890,291.48 (+8.6%)</b>	<b>Total: \$2,353,991.98 (+5.73%)</b>	<b>Total: \$104,812.00 (+19.37%)</b>
<b><u>Stormwater 490</u></b>	<b><u>Utilities 429</u></b>	
Salary: \$152,989.79 (+1.58%)	Non-Salary: \$1,138,200.00 (+6.44%)	
Non-Salary: \$131,300.00 (+1.86%)	<b>Total: \$1,138,200.00 (+6.44%)</b>	
<b>Total: \$284,289.79 (+1.71%)</b>		
<b>Total Public Works:</b>	<b>\$8,665,013.41 (+5.53%)</b>	
Total Salaries/OPEB:	\$3,258,053.85 (+3.9%)	
Total Operational:	\$5,406,959.56 (+6.5%)	
General Fund Liabilities:	\$4,168,503.09 (+6.8%)	

**Review/Approve FY23 Proposes Budget: P. Abair entertained and a motion to approve the FY23 Proposed Budget; T. O'Brien made a motion to approve the budget; P. Abair seconded the motion. The vote was taken and was unanimously affirmative.**

**Other: B. Fenney:** Drafted a thank you for letter for Mr. Gelinas for his years of service being on the Board of Public Works. **T. O'Brien** read the letter during the meeting.

**Comments: B. Fenney:** Town Council awarded the DPW \$1.2 million for new sidewalk construction installation for the Town; will send the master plan to the board to review; working with Mark Williams and Gordon Smith to identify locations that make the most sense; identified a stretch on Parker Street to Hamden Road; will be able to walk from Mapleshade to Meadowbrook to Mountainview schools in a loop. Met with John O'Leary from the Pioneer Valley Planning Commission regarding Community Development Block grant; he informed the DPW that there was \$150k of funds left to spend on the grant; the remaining funds will need to be applied to ADA projects; the Town currently does not have ADA warning pads at many locations when crossing secondary roads and main street intersections; we have identified 40 locations where the pads can be installed; all remaining money will need to be spent by June 30, 2022; T. Christensen is working on the project.

**SCHEDULE NEXT MEETING: B. Fenney** will send an email invite for the next meeting for end of February early March and will have it posted to the town website.

**P. Abair entertained a motion to adjourn the meeting at 4:37 pm; T. O'Brien made a motion to close the meeting; P. Abair seconded the motion; there being no further discussion; the vote was taken and was unanimously affirmative.**